

June 4, 2008
Part D, Agenda
Prop 98

K-14 Proposition 98 Spending — Ongoing Funds			
	Governor	Sen Sub #1	Comments
2007-08 Special Session	56,601.85	56,601.85	
Technical adjustments	-26.31	-26.31	
Additional CY reductions			
2007-08 Revised	56,575.53	56,575.53	
Technical/Baseline			
Restore funding for ongoing programs	566.60	566.60	
Restore 2007-08 special session reductions	506.70	506.70	
K-12 decline in average daily attendance (ADA)	-128.33	-128.33	
HP program technical adjustment	-29.00	-29.00	
Other technical	9.96	9.96	
Other agencies tech adjustments	-6.28	-6.28	
COE adjustment	-38.03	-40.26	Technical adjustment
Revenue limit ADA growth (higher 07-08 base)	141.98	141.98	
Revenue limit UI & PERS	118.69	118.69	
CTC adjustment	-1.56	-1.56	
Subtotal Technical/Baseline	1140.74	1138.50	
Policy			
Child care	-92.90	0.00	Using one-time funds instead of ongoing.
Charter School facilities	16.04	18.00	
Provide partial COLA to all K-14 programs		2,067.77	Senate funds 3.68 percent COLA (Balancer). Establish revenue limit deficit factor for foregone COLA using current law rates.
Deferred maintenance	-222.62		
Additional Budget Balancing Reductions (BBRs)	-1768.78		Deny BBRs. Conform action on Non-98 GF programs.*
Restore revenue limit base reduction	841.15		
Restore special education base reduction	237.56		Conform federal funds.
CTAP restoration	1.14		
State special schools restoration	5.06	-5.06	Using federal funds to restore.
After School Education and Safety Program	-59.59	-59.59	
Special education		-40.00	Technical adjustment. Assumes additional \$20 m in 2007-08 savings.
K-3 CSR		-23.26	Technical adjustment
Home to School Transportation		-11.00	Technical adjustment
9th grade CSR		-5.00	Technical adjustment
CCC enrollment growth	95.55	113.55	
Restore CCC foster care	0.57		
Total year-to-year change	193.91	3193.91	
2008-09 Proposal	56,769.44	59,769.44	
			* Restore Non-98 GF BBRs for California Association of Student Councils, Advancement Via Individual Determination (AVID), Indian Education Centers. Restore base funds and provide technical and growth related adjustments for Child Nutrition; no COLA.

K-14 One-Time Spending			
	Governor	Senate Sub#1	Comments
One-Time Spending from Prop 98 Prior Years			
Child Care	323.60	354.70	Using one-time funds instead of ongoing.
Emergency Repair Program	100.00	101.00	
CCC Property tax backfill	68.90	68.90	
CSIS lite	7.90		Using federal funds instead.
PMAT	3.00		Using federal funds instead.
FCMAT audits		0.30	Oakland (\$60,000); Vallejo (\$125,000); West Fresno (\$110,000)
Total	503.40	524.90	
One-time Spending from Other Sources			
CCC excess fee revenue (Redirect for CCC property tax backfill)	5.90	5.90	
Total	5.90	5.90	
Total provided for CCC LPT backfill from all sources	74.80	74.80	
Other			
Settle-up in BY for mandates	150	150	
QEIA	450	450	